



Ozark-Jeta Taylor Lock & Dam, AR

U.S. ARMY CORPS OF ENGINEERS

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FACT SHEET as of 06 February 2012

AUTHORIZATION: River and Harbors Act of 1946

TYPE OF PROJECT: Recreation, Environmental Stewardship, Hydropower, and Navigation

PROJECT PHASE: Operation & Maintenance



CONGRESSIONAL INTEREST: Senators Pryor (AR) and Boozman (AR); Representative Ross (AR-04)

NON-FEDERAL SPONSOR: N/A

BACKGROUND: This project is located in Franklin, Johnson, and Crawford Counties, Arkansas. Ozark-Jeta Taylor Lock and Dam is located on the McClellan-Kerr Arkansas River Navigation System and the project purposes include recreation, hydropower, and navigation. The project contains five inclined axis 20,000 kW hydropower generator units.

STATUS: Current work includes scheduled routine operation and maintenance activities. Additional work consists of channel dredging and dewatering of the lock.

ISSUES: None.

FINANCIAL SUMMARY (\$):

	<u>O&M</u>
Federal Cost Estimate	0
Non-Federal Cost Estimate	0
Total Project Cost	0
Allocation thru FY 2010	N/A
ARRA Funding	\$4,332,000
Allocation for FY 2011	\$5,326,000
Allocation for FY 2012	\$5,944,000
President Budget FY 2013	\$5,188,000
Amount that could be used for FY 2013	\$8,779,000
Balance to Complete	N/A

SCHEDULE:

FY 2012 Scheduled Work: Funds in the amount of \$5,944,000 are being used for scheduled operation and maintenance activities.

FY 2013 Budget: Funds included in the President's FY 2013 budget in the amount of \$5,188,000 will be used for scheduled operation (\$3,993,000) and maintenance (\$1,195,000) activities. Additional funds could be used to replace dam control wiring (\$250,000), replace overhead lighting (\$425,000), replace roof (\$2,500,000), replace limit switches at dam (\$150,000), and upgrade C-area and D-area campsites (\$266,000), for a total capability of \$8,779,000.

COMPLETION: N/A

For more information regarding the Ozark-Jeta Taylor Lock & Dam project contact: Mr. Mark A. Milholland, Operations Project Manager, at (501) 340-1758 or Mark.A.Milholland@usace.army.mil.

